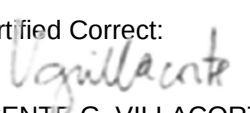


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

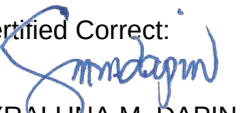
As of Month Ending December, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code : 16 008 0300008

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	51,165,017.40	51,165,017.40	100 %	46,513,942.37	91 %	43,467,717.83	85 %	93 %
Professional Regulation Commission	51,165,017.40	51,165,017.40	100 %	46,513,942.37	91 %	43,467,717.83	85 %	93 %
Regional Office - VIII	51,165,017.40	51,165,017.40	100 %	46,513,942.37	91 %	43,467,717.83	85 %	93 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,422,650.95	40,422,650.95	100 %	36,085,632.84	89 %	34,537,244.73	85 %	96 %
PS	24,948,650.95	24,948,650.95	100 %	24,940,999.85	100 %	24,741,730.34	99 %	99 %
MOOE	15,474,000.00	15,474,000.00	100 %	11,144,632.99	72 %	9,795,514.39	63 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	10,742,366.45	10,742,366.45	100 %	10,428,309.53	97 %	8,930,473.10	83 %	86 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	10,742,366.45	10,742,366.45	100 %	10,428,309.53	97 %	8,930,473.10	83 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

VICENTE G. VILLACORTE

Budget Officer
Date: 2022-01-13 15:59:21

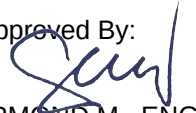
Certified Correct:

MYRALUNA M. DAPIN

Regional Accountant
Date: 2022-01-13 15:59:21

Recommending Approval:

DIOSCORO A. LUMAGBAS

Chief Administrative Officer
Date: 2022-01-13 16:00:37

Approved By:

ARMOND M. ENGLIS

Regional Director
Date: 2022-01-13 16:06:23